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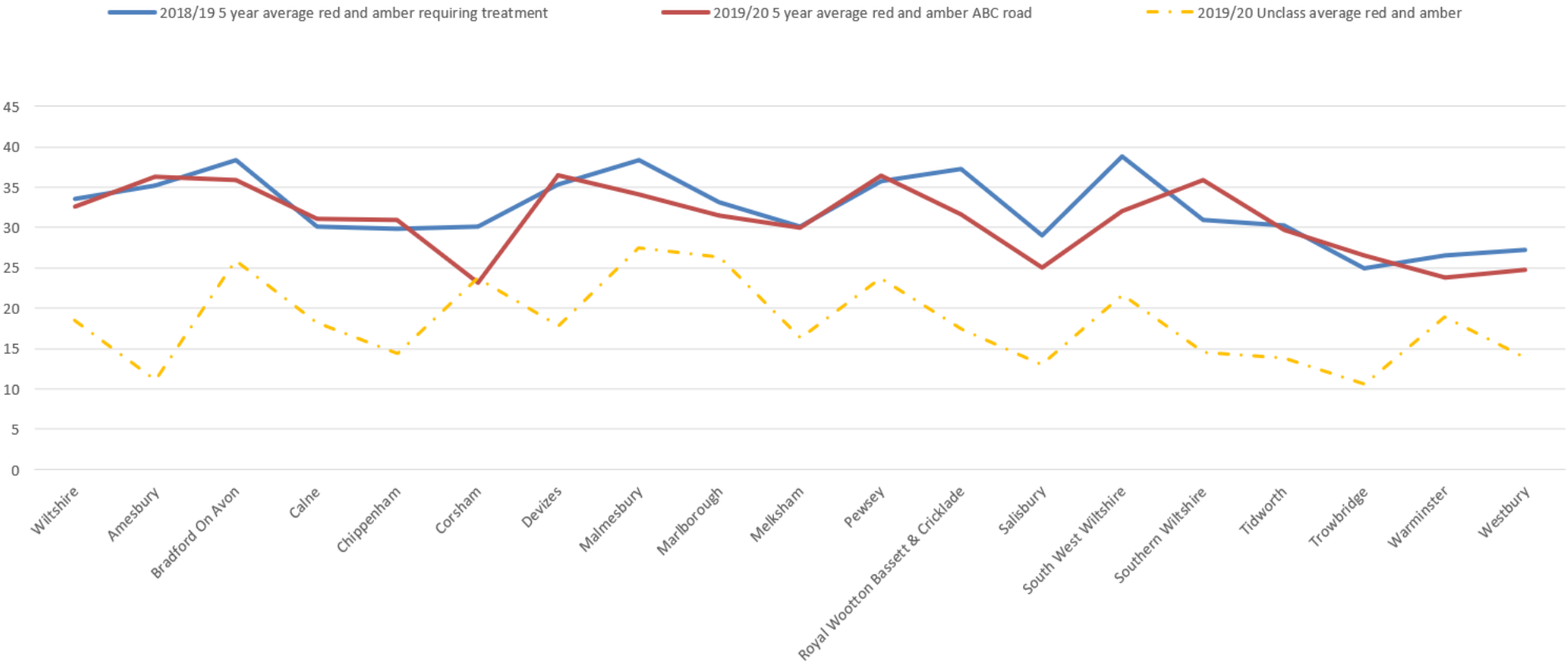
CURRENT CONDITION BY AREA BOARD

TOTAL % OF THE ADOPTED NETWORK REQUIRING MAINTENANCE

Blue = 2018/2019 5 year average requiring treatment

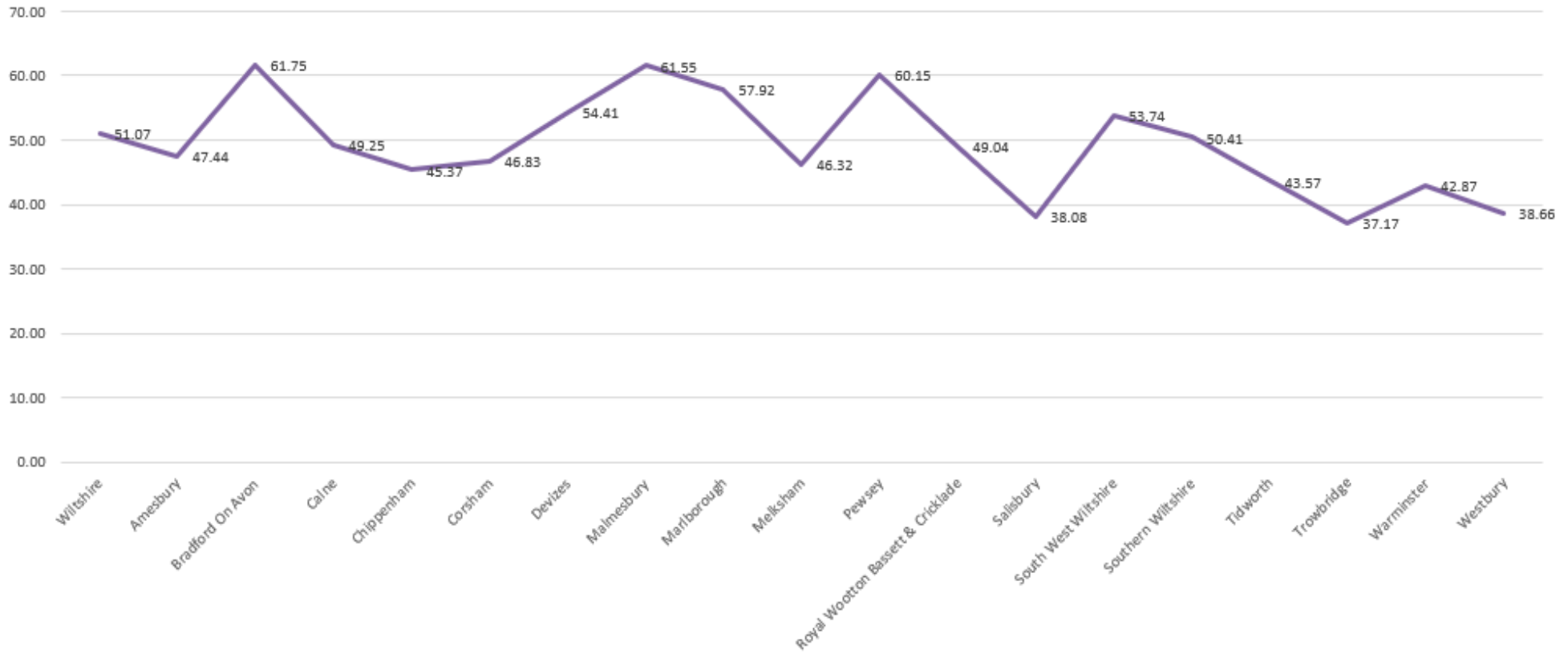
Red = 2019/2020 5 year average requiring treatment

Yellow= Full network Unclassified network (one years coverage)



All surveyed network combined

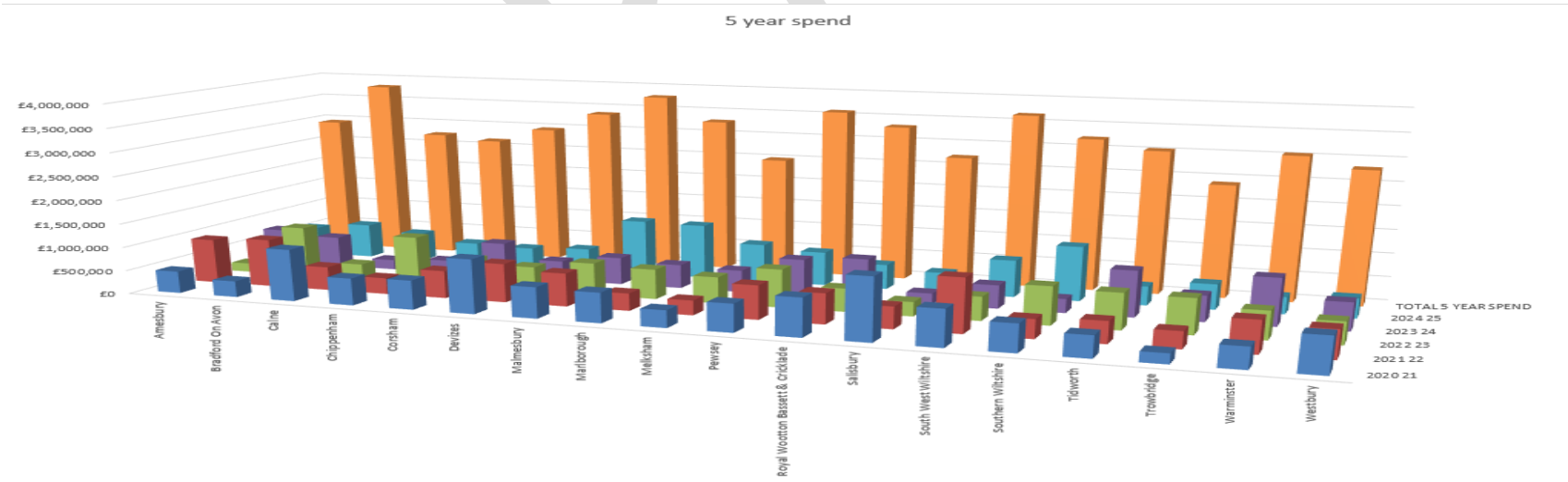
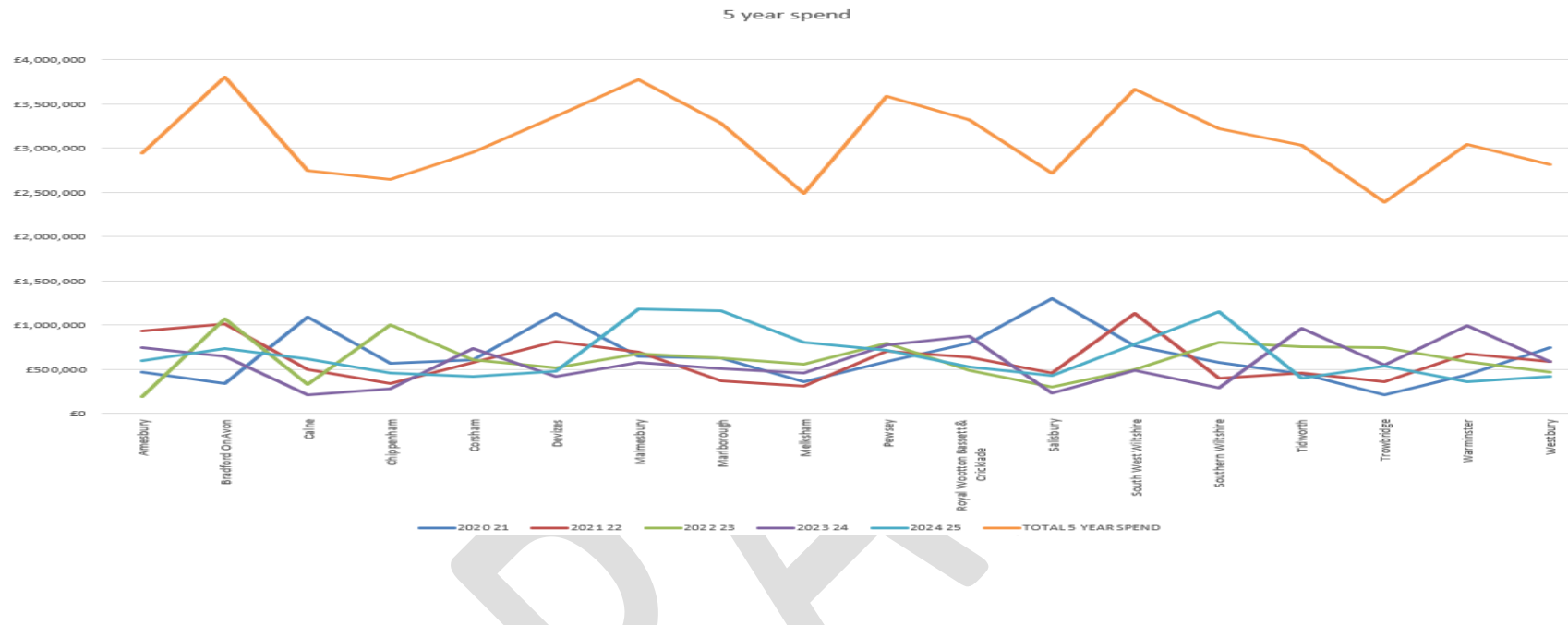
abcu 19/20



A 5 year average is used to monitor the condition of the network due to the surveying regime of undertaking a 50% network length

The 5 year allocation of funds to carry out major maintenance in Southern Wilts has risen from £2,955,528 to £3,220,943 an increase of £265,415. (Budgets dependant)

The budget has been allocated in accordance with the need for maintenance in each area board, spend will vary in each board area where substantial interventions are required.



Spend profile

	Amesbury	Bradford On Avon	Calne	Chippenham	Corsham	Devizes	Malmesbury	Marlborough	Melksham	Pewsey
2019/20	£939,854	£372,664	£756,486	£402,841	£369,374	£427,307	£1,021,460	£710,000	£1,121,644	£179,614
2020/21	£464,617	£338,694	£338,694	£569,240	£611,695	£1,135,203	£648,794	£626,032	£360,881	£586,336
2021/22	£936,905	£1,011,484	£1,011,484	£342,066	£580,406	£812,893	£696,000	£364,490	£307,395	£709,027
2022/23	£188,128	£1,070,833	£1,070,833	£1,008,116	£610,000	£516,847	£680,000	£631,845	£553,138	£800,000
2023/24	£750,000	£650,000	£650,000	£275,850	£740,000	£419,866	£576,628	£503,251	£463,214	£780,000
2024 25 adjusted for profile	£600,400	£736,600	£736,600	£455,200	£416,900	£474,200	£1,179,700	£1,159,000	£808,300	£717,300
total 2019 - 2024	£3,279,504	£3,443,675	£2,890,000	£2,598,113	£2,911,475	£3,312,116	£3,622,882	£2,835,618	£2,806,272	£3,054,977
total 2020 - 2025	£2,940,050	£3,807,611	£2,745,614	£2,650,472	£2,959,001	£3,359,009	£3,781,122	£3,284,618	£2,492,928	£3,592,663

	Royal Wootton Bassett & Cricklade	Salisbury	South West Wiltshire	Southern Wiltshire	Tidworth	Trowbridge	Warminster	Westbury	total
2019/20	£865,485	£438,642	£759,052	£888,085	£107,343	£230,865	£166,518	£430,377	£10,187,611
2020/21	£798,401	£1,297,800	£763,473	£576,393	£450,030	£210,600	£439,452	£744,367	£11,714,645
2021/22	£636,729	£460,925	£1,127,228	£397,967	£455,528	£355,284	£671,490	£591,023	£10,954,582
2022/23	£487,199	£300,000	£500,168	£800,424	£758,019	£741,906	£587,426	£471,546	£11,039,087
2023/24	£870,432	£230,716	£490,954	£292,659	£965,347	£544,000	£990,772	£590,000	£10,343,332
2024 25 adjusted for profile	£525,900	£427,600	£782,800	£1,153,500	£401,400	£534,500	£356,900	£420,700	£11,763,000
total 2019 - 2024	£3,658,246	£2,728,083	£3,640,875	£2,955,528	£2,736,267	£2,082,655	£2,855,658	£2,827,313	£54,239,257
total 2020 - 2025	£3,318,661	£2,717,041	£3,664,623	£3,220,943	£3,030,324	£2,386,290	£3,046,040	£2,817,636	£55,814,646

The current spend profile has been as closely matched to the needs graph some area boards such as Trowbridge have not had their full year 5 commitment, the spend profile and schemes will be reviewed annually. As we move closer to the works and develop the programme there may be a shift of funds between 2024/25 and 2023/24

The following pages detail the schemes that have been considered in the 5year plan,

SOUTHERN WILTSHIRE AREA BOARD

FF= FUTURE FUNDED

C329	SOUT_20_0001	C329 CHURCH ROAD, SALISBURY / LAVERSTOCK	(DUCK LANE/THE GREEN	A30 ST THOMAS BRIDGE ROUNDABOUT	SURFACING	1425	2020/21
C287	SOUT_20_0002	C287 LONG DROVE, EAST GRIMSTEAD	BEN LANE	30 MPH EAST GRIMSTEAD	SURFACE DRESSING	970	2020/21
C287	SOUT_20_0003	C287 LIVERY ROAD, WINTERSLOW	30 MPH WEST WINTERSLOW	BEN LANE	SURFACE DRESSING	5220	2020/21
C368	SOUT_20_0004	C368 CHURCHFIELDS ROAD, SALISBURY			GROUTED ASPHALT		2020/21
A354	SOUT_20_0005	A354 COOMBE BISSETT			SURFACING		2020/21

C56	SOUT_21_0001	THE PORTWAY BETWEEN BEEHIVE AND CASTLEGATE RBTS			SURFACING	260	2021/22
UC	SOUT_21_0002	PARKWATER ROAD, WHITEPARISH			SURFACING	2290	2021/22
UC	SOUT_21_0003	CHURCH LANE, FARLEY			SURFACING	1107	2021/22
C44	SOUT_21_0004	BOWERS HILL / GROVE LANE, / TIMBERLY LANE	A342 WOODFALLS	VICARAGE ROAD	REQUIRES REVIEW	2042	2021/22
C26	SOUT_21_0005	COMMON ROAD	A36 (WHITEPARISH COMMON)	BRICKWORTH RD WHITEPARISH	REQUIRES REVIEW	2190	2021/22

A27	SOUT_22_0001	A27 WHITEPARISH 40MPH TO PARKWATER RD COWESFIELD GREEN			SURFACE TREATMENT	524	2022/23
A27	SOUT_22_0002	A27 WHITEPARISH 30MPH EXTENTS —Carried out 2019 TO BE FILLED WITH ANOTHER SCHEME Whiteparish –A36 to West joint west of 30mph Restrict	-	-	REQUIRES REVIEW	-	2022/23

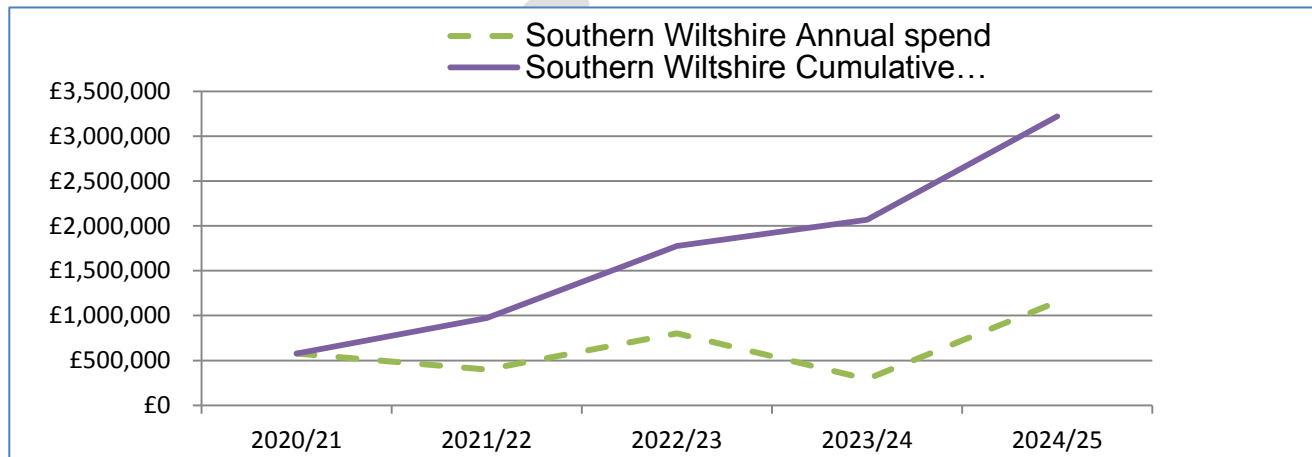
UC	SOUT_22_0003	THE STREET AND CHURCH ROAD FARLEY	GRIMSTEAD ROAD	PITTON ROAD	REQUIRES REVIEW		2022/23
UC	SOUT_23_0001	GOGGS LANE, REDLYNCH			SURFACE TREATMENT		2023/24
C321	SOUT_23_0002	C321 PITTON ROAD, WHITEWAY, WHITEHILL TO FARLEY			SURFACE TREATMENT	4614	2023/24
B3080	SOUT_23_0003	B3080 DOWNTON TO WOODFALLS			SURFACE TREATMENT	1988	2023/24
C44	SOUT_23_0004	HAMPTWORTH ROAD	VICARAGE ROAD	LANDFORD	REQUIRES REVIEW	4513	2023/24
C331	SOUT_23_0005	GRIMSTEAD ROAD	EAST GRIMSTEAD	FARLEY	REQUIRES REVIEW	1300	2023/24
UC	SOUT_23_0006	BEN LANE	THE STREET	PARSONAGE HILL	REQUIRES REVIEW		2023/24

	REQUIRES REVIEW	BARFORD LANE			SURFACING		2024/25
C27	REQUIRES REVIEW	C27 PART - COMMON ROAD, WHITEPARISH			REQUIRES REVIEW		2024/25
	REQUIRES REVIEW	A338 JUNCTION BROKEN CROSS TO LAVERSTOCK			REQUIRES REVIEW		2024/25
U/C243301	REQUIRES REVIEW	THE CAUSEWAY WINTERSLOW	MIDDLETON	BY-WAY		297	2024/25
U/C2333303	REQUIRES REVIEW	PINCROFT LANE WINTERSLOW	CLOUGHS LANE	MILL LANE		982	2024/25
	REQUIRES REVIEW	THE BURROW DOWNTON AND EQUIVALENT SIDE OXBOW AREAS					2024/25
C12	REQUIRES REVIEW	HOMINGTON ROAD COOMBE BISSETT	BLANDFORD ROAD	DERESTRICTS			2024/25
A338	REQUIRES REVIEW	A338 SALISBURY ROAD NORTH OF DOWNTON 30MPH - 40MPH AREA OR EXTENT TOWARDS RBT	NORTHERN 30MPH	NORTHERN 40MPH	Bring Forward? To 2020 / 2021?	200	2024/25

C336	REQUIRES REVIEW	TUNNEL HILL/FOLLY LANE ALDERBURY	SHUTE END ROAD	OLD SOUTHAMPTON ROAD			2024/25
Pt C &Pt U/C	REQUIRES REVIEW	C12 OFF A338 SOUTH END OF BODENHAM DUALS AND U/C TO NUNTON DROVE NUNTON	A338	NUNTON DROVE & C12		1080	2024/25
U/C	REQUIRES REVIEW	CHARLTON LOOP ROAD OFF A338 DOWNTON	A338	A338		1793	2024/25
U/C	REQUIRES REVIEW	LANGFORD LANE & THE ROW REDLYNCH	B3080	BOWERS HILL		689	2024/25
U/C	REQUIRES REVIEW	VALE ROAD REDLYNCH	B 3080	MORGANS VALE ROAD		510	2024/25
U/C	REQUIRES REVIEW	BUNNY LANE WHITEPARISH	NR A27	END		829	2024/25
U/C	REQUIRES REVIEW	LIGHTS LANE & TUNNEL HILL ALDERBURY	OLD SOUTHAMPTON ROAD	WITHERINGTON ROAD		1100	2024/25
U/C	REQUIRES REVIEW	POTTERS WAY LAVERSTOCK	QUEEN MANOR ROAD	END		450	2024/25

	REQUIRES REVIEW	DUCK LANE / THE AVENUE LAVERSTOCK	THE GREEN	RIVERSIDE ROAD		503	FF
	REQUIRES REVIEW	WOODLAND DRIVE WINTERSLOW	MIDDLETON	END		117	FF
	REQUIRES REVIEW	SHUTE END ROAD ALDERBURY	OLD SOUTHAMPTON ROAD	TUNNEL HILL		1415	FF

	Southern Wiltshire Annual spend	Southern Wiltshire Cumulative Spend 5 years
2020/21	£576,393	£576,393
2021/22	£397,967	£974,360
2022/23	£800,424	£1,774,784
2023/24	£292,659	£2,067,443
2024 25 adjusted for profile	£1,153,500	£3,220,943
total	£3,220,943	



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